



# Statistical Information

## RATE CASE DECISIONS DURING FISCAL YEAR 2002

### NATURAL GAS

<u>Date of Order</u>	<u>Case No.</u>	<u>Company</u>	<u>Rate Request</u>	<u>PSC Decision</u>
7/5/01	GR-2001-292	Missouri Gas Energy	\$39,300,000	\$9,892,228
11/29/01	GR-2001-629 & GT-2001-662	Laclede Gas Co.	\$39,800,000	\$15,000,000

### TELEPHONE

<u>Date of Order</u>	<u>Case No.</u>	<u>Company</u>	<u>Rate Request</u>	<u>PSC Decision</u>
8/30/01	TC-2001-402 & TT-2001-117	Ozark Telephone Co.	-0-	(\$ 548,000)

### ELECTRIC

<u>Date of Order</u>	<u>Case No.</u>	<u>Company</u>	<u>Rate Request</u>	<u>PSC Decision</u>
9/20/01	ER-2001-299	Empire District Electric Co.	\$41,400,000	\$17,100,000 (1)
12/20/01	ER-2002-217	Citizens Electric Corporation	\$6,500,000	\$ 4,600,000 (2)
2/21/02	ER-2001-672	Missouri Public Service	\$49,300,000	(\$ 4,200,000)
5/9/02	ER-2002-425	Empire District Electric Co.	\$3,560,000	-0- (3)
6/4/02	ER-2002-1074	Empire District Electric Co.	-0-	(\$ 7,000,000) (4)
6/18/02	ER-2002-217	Citizens Electric Corporation	\$ 6,500,000	\$ 6,200,000 (5)

(1) Commission also approved an agreement which authorized an interim energy charge totaling approximately \$19.6 million. The interim energy charge was to be in effect from October 1, 2001 through October 1, 2003.

(2) Interim rate relief authorized under an agreement reached in this case.

(3) Interim rate relief sought.

(4) Agreement reached in this case reduces interim energy charge.

(5) This figure includes interim rate relief of approximately \$4,600,000 granted in December 2001.

## WATER & SEWER

### Small Company Rate Increase Requests (Resolved and/or Submitted)

<u>Tracking Number</u>	<u>Company</u>	<u>Status of Request</u>	<u>Increase Granted</u>
2001 00917	Gladlo Water & Sewer Company (water)	No Increase Granted	N/A
2001 00918	Gladlo Water & Sewer Company (sewer)	No Increase Granted	N/A
2001 00966	The Meadows Water Company (water)	Request Pending	N/A
2001 01195 (WR-2002-371)	Argyle Estates Water Supply	Increase Effective -- 03/22/02	\$5,435
2001 01207	South Jefferson County Utilities (water)	No Increase Granted	N/A
2001 01208 (SR-2002-350)	South Jefferson County Utilities (sewer)	Increase Effective -- 03/04/02	\$7,080
2002 00019	Warren County Water & Sewer Co. (water)	No Increase Granted	N/A
2002 00020	Warren County Water & Sewer Co. (sewer)	No Increase Granted	N/A
2002 00223	Taney County Utilities Corporation (water)	Request Withdrawn	N/A
2002 00224	Taney County Utilities Corporation (sewer)	Request Withdrawn	N/A
2002 00225	Valley Woods Water Company (water)	No Increase Granted	N/A
2002 00226 (SR-2002-475)	Valley Woods Water Company (sewer)	Increase Effective -- 05/21/02	\$1,000
2002 00556 (SR-2002-1163)	Foxfire Utility Company (sewer)	Pending	N/A
2002 00557 (WR- 2002-1162)	Foxfire Utility Company (water)	Pending	N/A
2002 00623	Stoddard County Sewer Company	Pending	N/A
2002 00682	Mill Creek Sewers, Inc.	Pending	N/A
QS-2002-0006	Savannah Heights Industrial Treatment	Request Withdrawn	N/A
QW-2002-0007	The Empire District Electric Company	Pending	N/A
QW-2002-0009	Rogue Creek Utilities	Pending	N/A
QS-2002-0010	Rogue Creek Utilities	Pending	N/A

(1) The first block of numbers (2001 or 2002) in the "Tracking Number" column reflects the fiscal year in which the rate increase request was originally submitted to the Commission.

(2) EFIS Tracking Numbers used in lieu of tariff tracking number effective 04/17/02.  
QW - small water company request QS - small sewer company request

(3) An entry of "Pending" indicates that a final disposition of the rate increase request had not been reached as of June 30, 2002.

(4) Dollar amounts in "Increase" column rounded to the nearest "five."

(5) N/A - "Not Applicable"



# Telephone Statistics

<u>Company</u>	<u>Access Lines</u>
Southwestern Bell Telephone Co.	2,525,663
CenturyTel of Missouri, LLC	352,516
Sprint Missouri, Inc. d/b/a Sprint	275,182
Spectra Communications, LLC d/b/a CenturyTel	130,635
ALLTEL Missouri Service Corp.	68,856
Fidelity Telephone Co.	17,310
Grand River Mutual Telephone Corp.	15,547
Chariton Valley Telephone Corp.	8,692
Cass County Telephone Co.	8,032
Kingdom Telephone Co.	5,633
Steelville Telephone Exchange, Inc.	4,878
Northeast Missouri Rural Telephone Co.	4,730
Mark Twain Rural Telephone Co.	4,666
Citizens Telephone Co.	4,439
Modern Telecommunications Co.	4,348
Mid-Missouri Telephone Co.	4,199
Green Hills Telephone Corp.	3,943
McDonald County Telephone	3,913
BPS Telephone Co.	3,890
Seneca Telephone Co.	3,382
Granby Telephone Co.	2,824
Craw-Kan Telephone Cooperative, Inc.	2,646
Ozark Telephone Co.	2,481
Ellington Telephone Co.	2,236
Goodman Telephone Co.	1,938
Rock Port Telephone Co.	1,909
KLM Telephone Co.	1,683
Lathrop Telephone Co.	1,602
Stoutland Telephone Co.	1,583
Le-Ru Telephone Co.	1,555
Oregon Farmers Mutual Telephone Co.	1,364
Iamo Telephone Co.	1,242
Miller Telephone Co.	1,137
New London Telephone Co.	1,026
CenturyTel NW Arkansas, LLC	969
Mo-Kan Dial, Inc.	835
Orchard Farm Telephone Co.	831
Choctaw Telephone Co.	646
Holway Telephone Co.	563
New Florence Telephone Co.	545
Peace Valley Telephone Co.	512
Alma Telephone Co.	385
Farber Telephone Co.	241
Iowa Telecommunication Services, Inc., d/b/a Iowa Telecom	105
	<b>3,485,757</b>

# Natural Gas Utilities Statistics

## Calendar Year 2001 (Missouri Jurisdictional)

Name of Company	Mcfs Sold 2001	Operating Revenues (\$)	Residential Customers	Total Customers
AmerenUE (1)	11,211,501	\$ 108,414,364	99,035	111,055
Atmos Energy Corp. (2) (Associated)	4,509,200	50,592,748	40,470	46,256
Atmos Energy Corp. (3) (UC/Greeley)	6,809,304	69,010,735	56,979	64,958
Fidelity Natural Gas, Inc.	216,417	697,417	1,051	1,211
Laclede Gas Company	87,467,137	872,894,433	595,271	635,443
Missouri Gas Energy (4)	54,744,792	580,137,587	436,855	499,782
Missouri Public Service (5)	4,740,944	50,024,876	40,841	46,234
Southern Missouri Gas Co., L.C.(6)	775,374	9,011,117	6,538	7,227
St. Joseph Light & Power Co. (7)	776,386	6,355,392	5,367	6,214
<b>Totals:</b>	<b>171,251,055</b>	<b>\$ 1,747,498,669</b>	<b>1,282,407</b>	<b>1,418,380</b>

Source: MoPSC FERC Form 2 2001 Annual Reports (Missouri Jurisdictional)

Intrastate Pipelines	Mcfs Delivered	Operating Revenues (\$)	Transportation Customers
Missouri Gas Co. (8)	1,762,065	2,249,457	16
Missouri Pipeline Co. (8)	11,394,029	5,132,992	19
<b>Totals:</b>	<b>13,156,094</b>	<b>\$ 7,382,449</b>	<b>35</b>

(1) Union Electric Co. d/b/a AmerenUE Gas Districts

(2) Associated Natural Gas Co. Missouri Properties purchased by Atmos Energy Corp. effective June 1, 2000

(3) United Cities and Greeley, a division of Atmos Energy Corp.

(4) A division of Southern Union Co.

(5) A division of UtiliCorp United, Inc.

(6) Southern Missouri Gas Co., L.C., Tartan Energy Co.,L.C.

(7) A division of UtiliCorp United Inc., effective December 30, 2000

(8) A division of UtiliCorp Pipeline Systems, Inc.



# Electric Utilities Statistics

Calendar Year 2001 (Missouri Jurisdictional)

Name of Company	MWhs Sold 2001	Operating Revenues 2001	Residential Customers	Total Customers
Citizens Electric Corp.	1,120,928	\$ 51,345,919	21,984	24,395
Empire District Electric Co., The	3,670,565	\$ 215,138,853	109,774	131,255
Kansas City Power & Light Co.	8,153,009	\$ 509,667,742	231,005	261,819
Missouri Public Service (1)	4,851,339	\$ 293,326,145	182,895	210,354
St. Joseph Light & Power (2)	1,731,983	\$ 85,262,228	56,319	63,627
Union Electric Co. d/b/a AmerenUE	31,565,620	\$ 1,968,453,389	978,485	1,128,438
<b>TOTALS:</b>	<b>51,123,444</b>	<b>\$ 3,123,194,276</b>	<b>1,580,462</b>	<b>1,819,858</b>

Source: 2001 Annual Reports

(1) Missouri Public Service, a division of UtiliCorp United, Inc.

(2) St. Joseph Light & Power, a division of UtiliCorp United, Inc. effective December 30, 2000

# Steam Utilities Statistics

Calendar Year 2001 (Missouri Jurisdictional)

Name of Company	MMBtus Sold 2001	Operating Revenues 2001	Residential Customers	Total Customers
Aquila Networks - L & P	1,650,148	\$ 5,805,176	0	6
Trigen-Kansas City District Energy Corp.	842,955	\$ 9,193,489	0	72
<b>TOTALS:</b>	<b>2,493,103</b>	<b>\$ 14,998,665</b>	<b>0</b>	<b>78</b>

Source: 2001 Annual Reports

# Water Statistics

## Calendar Year 2001 (Missouri Jurisdictional)

<u>Name of Company</u>	<u>Customers</u>	<u>Name of Company</u>	<u>Customers</u>
Missouri-American Water Company *	413,580	Suburban Water Company	155
Raytown Water Company	6,770	Stockton Hills Water Company	150
The Empire District Electric Company	4,515	Cat-Pac Waterworks	150
Tri State Utility Company	2,485	Swiss Villa Utilities Inc.	140
U. S. Water Company	2,250	Missouri Utilities Company	135
The Meadows Water Company	1,085	Lakeland Heights Water Company	130
Terre Du Lac Utilities Corporation	1,070	White River Valley Water Company	130
Rex Deffenderfer Enterprises	995	Emerald Pointe Utility Company	125
Ozark Shores Water Company	995	Rogue Creek Utilities	110
AquaSource/R.U.	960	Kimberling City Water Company	110
I. H. Utilities	700	Moore Bend Water Company	100
Noel Water Company	695	Riverfork Water Company	100
Silverleaf Resorts	690	Midland Water Company	95
Taney County Utilities Corp.	515	Woodland Manor Water Company	85
AquaSource/C.U.	420	L.T.A. Water Company	85
Central Jefferson County Utility	410	Evergreen Lake Water Company	80
Warren County Water & Sewer Co.	355	Frimel Water Company	75
Highway H Utilities	325	Woodland Heights Utilities	70
Foxfire Utility Company	320	Whispering Hills Water Company	65
KMB Utility Corporation	315	Gladlo Water & Sewer Company	60
S.K.&M. Water & Sewer Co.	290	Shell Knob Estates Utilities	55
Camelot Utility	275	Franklin County Service Company	55
Osage Water Company	260	Roy L Utilities	55
Loma Linda Development Company	245	Argyle Estates Water Supply	50
South Jefferson County Utility Co.	215	Spokane Highlands Water Co.	50
Willows Utility Company	215	Oakbrier Water Company	45
Public Funding Corp. - City of Ozark	210	Hickory Hills Water & Sewer Co.	45
Port Perry Service Company	210	Lakewood Manor Limited	30
Cedar Hill Estates Water Company	200	Lake Region Water & Sewer Co.	25
Hillcrest Utilities Company	190	Wilden Heights Water Company	20
Gascony Water Company	185	Lake Northwoods Utility Company	20
Peaceful Valley Service Company	165	Valley Woods Water Company	15
Roark Water & Sewer Company	160	Bear Creek Water & Sewer Company	10
Franklin County Water Company	160	Kimberling Investments, Inc. **	2
		Middle Fork Water Company ***	2

\* Merged company including Missouri-American Water Company, St. Louis County Water Company and Jefferson City Water Works Company

\*\*Provides service to two commercial customers including a condominium development and a shopping center.

\*\*\* Provides wholesale service to two distribution systems.

NOTE: Compiled 9/25/02 based upon most recently available data from Water and Sewer Department files. Customer numbers rounded to the nearest "five," except for last two listings.



# Sewer Statistics

Calendar Year 2001 (Missouri Jurisdictional)

<u>Name of Company</u>	<u>Customers</u>	<u>Name of Company</u>	<u>Customers</u>
AquaSource/C.U.	1,525	M.P.B. Inc.	100
Terre Du Lac Utilities Corporation	1,040	Missouri-American Water Company	100
House Springs Sewer Company	780	Rogue Creek Utilities	95
Meramec Sewer Company	740	Mill Creek Sewer Company	75
Cedar Hill Utility Company	665	Savannah Heights Industrial Treatment	70
Ozark Water & Wastewater Mgmt.	415	Taney County Utilities Corporation	70
Central Jefferson County Utility	410	Woodland Heights Utilities	70
Silverleaf Resorts	390	North Oak Sewer	70
Warren County Water & Sewer Company	335	Franklin County Service Company	65
P.C.B. Inc.	300	Highway H Utilities	65
Village Water & Sewer	300	WPC Sewer Company	65
The Meadows Water Company	275	Gladlo Water & Sewer Company	60
Timber Creek Sewer Company	265	Roy L Utilities	55
KMB Utility Corporation	220	Shell Knob Estates Utilities, Inc.	50
South Jefferson County Utility Company	215	Hickory Hills Water & Sewer Company	45
Willows Utility Company	215	S. T. Ventures	40
L.W. Sewer Corporation	195	Lake Region Water & Sewer Company	40
Hillcrest Utilities Company	190	Warren County Sewer Company	35
Foxfire Utility Company	180	Cannon Home Association	30
Lincoln County Utilities	175	Central Rivers Wastewater Utility	30
Stoddard County Sewer Company	170	Lake Hannibal Sewer Company	25
S.K.&M. Water & Sewer Company	170	Lake Northwoods Utility Company	20
Osage Water Company	155	Taneycomo Highlands	15
Peaceful Valley Service Company	150	AquaSource Development Company	15
Roark Water & Sewer Company	150	TBJ Sewer Systems	15
Swiss Villa Utilities	140	Bear Creek Water & Sewer Company	10
Missouri Utilities Company	135	Valley Woods Water Company	10
Port Perry Service Company	120	Southwest Sewer Corporation*	0
Emerald Pointe Utility Company	110		

\* Out of business, but certificate not cancelled

NOTE: Tables compiled 9/25/02 based upon most recently available data from Water and Sewer Department files. Customers rounded to the nearest "five."